

MUNICIPALITY
Municipal Performance Measurement Program • 2004 RESULTS

Local Government	2004	2003	2002	2001*	
Operating costs for governance and corporate management as a percentage of total municipal operating costs.	2.3%	2.3%	2.17%	x%	

* Report results for 2001 only if the measure for local government based on governance and corporate management was reported in 2001.

Fire Services	2004	2003	2002	2001	2000
Operating costs for fire services per \$1,000 of assessment.	\$1.36	\$1.31	\$1.26	\$1.28	\$1.22

Police Services	2004	2003	2002	2001	
Operating costs for police services per household.	\$726.31	\$615.58	\$586.97	\$569.10	
Violent crime rate per 1,000 persons.	28.49	22.09	27.01	30.92	
Property crime rate per 1,000 persons.	79.75	88.04	64.46	97.40	
Total crime rate per 1,000 persons (Criminal Code Offences excluding traffic).*	145.63	149.33	173.38		
Number of youths charged per 1,000 youths.*	88.05	90.78	135.84		

NOTES

*The formulas for total crime rate and youths charged were changed in 2002.

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Roads	2004	2003	2002	2001	2000
Operating costs for paved (hard top) roads per lane kilometre.*	\$641.50	\$747.54	\$630.77		
Operating costs for unpaved (loose top) roads per lane kilometre.*	\$1109.76	\$1389.62	\$1413.79		
Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.*	\$1659.80	\$1186.57	\$1021.70		
Percentage of paved lane kilometres where the condition is rated as good to very good.	58.6%	61.3%	61.3%	61.2%	
Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.	100%	100%	100%	100%	100%

*Formulas for efficiency measures were changed in 2002.

Conventional Transit	2004	2003	2002	2001	2000
Operating costs for conventional transit per regular service passenger trip.	\$4.40	\$3.92	\$3.65	\$3.04	\$2.37
Number of conventional transit passenger trips per person in the service area in a year.	6.43	6.64	7.68	7.94	7.42

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Wastewater (Sewage)	2004	2003	2002	2001
Operating costs for the collection of wastewater per kilometre of wastewater main.*	\$4758.88	\$4699.14		
Operating costs for the treatment and disposal of wastewater per megalitre.	\$205.46	\$193.64	\$152.32	\$x.xx
Operating costs for the collection, treatment and disposal of wastewater per megalitre (Integrated System).	\$501.08	\$489.21	\$367.52	\$x.xx
Number of wastewater main backups per 100 kilometres of wastewater main in a year.	5.8608	5.1852	0	81.06
Percentage of wastewater estimated to have by-passed treatment.	0%	7.169%	0%	.01%

*In the wastewater collection measure, the denominator was changed in 2003 so that connections were included with total kilometres of wastewater mains. Comparison with earlier years is not possible unless results are recast.

2004	2003
\$189.54	\$139.74
N/A	N/A

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Drinking Water	2004	2003	2002	2001
Operating costs for the treatment of drinking water per megalitre.	\$215.96	\$196.16	\$209.66	\$x.xx
Operating costs for the distribution of drinking water per kilometre of water distribution pipe.*	\$6413.45	\$6526.87		
Operating costs for the treatment and distribution of drinking water per megalitre (Integrated System).	\$636.83	\$566.9	\$474.07	\$447.11
Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect.	0	21	0	0
Number of water main breaks per 100 kilometres of water distribution pipe in a year.	6.1069	10.4167	15.2778	.1899

*In the water distribution measure, the denominator was changed so that connections and hydrants were included with total kilometres of water distribution pipe. Comparison with earlier years is not possible unless those results are recast.

Solid Waste Management (Garbage)	2004	2003	2002	2001
Operating costs for garbage collection per tonne or per household. (Specify)	\$488.86	\$28.46	\$38.56	\$x.xx
Operating costs for garbage disposal per tonne or per household. (Specify)	\$64.53	\$96.04	\$100.84	\$x.xx
Operating costs for solid waste diversion (recycling) per tonne or per household. (Specify)	\$203.08	\$208.50	\$199.82	\$x.xx
Average operating costs for solid waste management (collection, disposal and diversion) per tonne or per household. (Specify)	\$98.59	\$139.71	\$147.64	\$143.13
Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.	13.8045	23.6318	34.8141	18.7308

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Total number of solid waste management facilities owned by municipality with a Ministry of Environment Certificate of Approval.

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Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility, by facility.

Facility Name	Days 2004	Days 2003	Days 2002	Days 2001
Kenora Area Solid Waste Transfer Facility	0	0	0	0
Kenora Area Solid Waste Landfill Site	0	0	0	0
Tri-Municipal Landfill Site	0	0	0	0

List facilities in the order they appear in the 2004 FIR.

	2004	2003	2002	2001
Percentage of residential solid waste diverted for recycling.	32.3%	29.8%	24.27%	17.38%
Percentage of residential solid waste diverted for recycling (based on combined residential and Industrial/Commercial/Institutional tonnage).	x%	x%	x%	x%

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Parks and Recreation	2004			
Operating costs for parks per person.	\$37.63			
Operating costs for recreation programs per person.	\$2.68			
Operating costs for recreation facilities per person.	\$91.65			
Operating costs for parks, recreation programs and recreation facilities per person (Subtotal).	\$131.96			
Total participant hours for recreation programs per 1,000 persons.*	x			
Hectares of open space.	62			
Hectares of open space per 1,000 persons.	4.176			
Total kilometres of trails.	0			
Total kilometres of trails per 1,000 persons.	0			
Square metres of recreation facility space.	x			
Square metres of recreation facility space per 1,000 persons.	x.x			

Parks and recreation measures were introduced in the 2004 Financial Information Return.

The denominator of this measure is total population divided by 1,000 and does not represent the number of participants in recreation programs.

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Libraries	2004			
Operating costs for libraries per person.	\$38.52			
Operating costs for libraries per use.	\$2.32			
Library uses per person.	16.621			
Electronic library uses as a percentage of total library uses.	x%			
Non-electronic library uses as a percentage of total library uses.	x%			

Library measures were introduced in the 2004 Financial Information Return.

Land Use Planning	2004	2003	2002	2001	
Percentage of new lots, blocks and/or units with final approval which are located within settlement areas.	50%	28.6%	100%	100%	
Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year.	N/A%	N/A%	N/A%	N/A%	
Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000.	N/A%	N/A%	N/A%	N/A%	
Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year.	0	0	0	0	
Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000.	0	0	0	0	